

Presentation Links

Full presentation link: <https://tinyurl.com/StateofWayne>

Indiana Department of Education:

<https://compass.doe.in.gov/dashboard/overview.aspx>
and <https://www.doe.in.gov/accountability/find-school-and-corporation-data-reports>

Distressed Unit Appeals Board:

<https://www.in.gov/duab/2377.htm>

Indiana Office of Management & Budget:

<https://www.in.gov/omb/>

Department of Local Government Finance:

<https://www.in.gov/dlgf/>

Metropolitan School District of Wayne Township:

www.wayne.k12.in.us



Use your QR Code Reader to
access the presentation

Proposed Reductions for 2019-2020

Reductions	Classified	Teacher Certified	Administrator	Reductions
Decrease in Board contribution to Admin Ins				\$50,000
5 day reduction in 227 Admin contracts (2%)				\$200,000
Eliminate CHC, LHC, NGC Block Scheduling		15		\$840,000
Ben Davis High School Teacher Reduction		5		\$282,500
Close Ben Davis University High School	7	3	2	\$1,500,000
Close Wayne Preparatory Academy	3	11	1	\$1,000,000
Close Wayne Township Preschool	10	15	2	\$1,500,000
Cut ITech stipends				\$64,000
Elementary Teacher Reduction		11		\$621,500
Eliminate 5-Hour Custodians	9			\$200,000
20% Reduction in custodial staff	26			\$1,265,000
Eliminate Computer Science Teachers		2		\$113,000
Eliminate Fall Intercession/Spring ISTEP Prep - Secondary				\$80,000
Eliminate Field Trips				\$50,000
Textbook & Materials Adoption				\$1,100,000
Eliminate HOSTS	11	2		\$450,000
Eliminate Kelly Services (subs)				\$500,000
Eliminate Overdrive e-book software				\$12,000
Eliminate Permanent Building Subs	20			\$400,000
Eliminate Qleen Technologies				\$15,400
Eliminate Spring Intercession - Elementary				\$70,000
Eliminate Summer part time custodians				\$145,000
Eliminate Tech Help Desk Staff	1			\$38,000
Eliminate Transportation Materials Specialist	1			\$66,500
Extend Chromebook life cycle by 1 year				\$250,000
Reduce Business Office Support Staff	1			\$50,000
Reduce EDC Support	1			\$50,000
Reduce LAP Paras	6			\$180,000
	96	64	5	\$11,092,900
% of Employee Group Reductions	8.70%	5.60%	6.30%	
*Estimates are conservative				

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